

ILLINOIS STATE
UNIVERSITY



Office of the President

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MEMORANDUM

DATE: October 4, 1995

TO: John Maitland
Bill Brady
Dan Rutherford

FROM: Susan Kern *SK*

RE: Laboratory School Funding

At the meeting this summer with Dean Sally Pancrazio and representatives from the Illinois State University Laboratory School, you asked that we trace the University's provision of appropriated funds to the school. Records indicate that the University first made payments to the school in FY84. A financial schedule is attached. If you have any questions concerning the schedule or funding of the laboratory schools, please contact me or Dean Pancrazio. We would be happy to further discuss alternative support for the Laboratory Schools.

SK/ag

xc: Sally Pancrazio

Illinois State University
 Appropriated Fund Support of the Laboratory Schools
 Fiscal Years 1984-1995

<u>FISCAL YEAR</u>	<u>APPROPRIATED SUPPORT</u>	<u>TOTAL EXPENDITURES</u>	<u>% SUPPORT TO TOTAL EXPENDITURES</u>
1984	\$792,730	\$2,860,661	27.7%
1985	708,000	2,839,873	24.9%
1986	663,000	3,132,441	21.2%
1987	729,240	3,679,835	19.8%
1988	751,120	3,837,132	19.6%
1989	751,120	4,058,789	18.5%
1990	766,656	4,511,979	17.0%
1991	766,142	4,653,507	16.5%
1992	766,142	4,637,230	16.5%
1993	766,142	4,763,756	16.1%
1994	766,142	5,110,158	15.0%
1995	766,142	5,240,198	14.6%

prepared by Leon